



**OFFICER REPORT TO LOCAL COMMITTEE
(WAVERLEY)**

LOCAL COMMITTEE BUDGETS 2010-2011

22 OCTOBER 2010

KEY ISSUE AND SUMMARY

To approve applications for funding from the Local Committee's budgets and note actions carried out under delegated authority.

OFFICER RECOMMENDATIONS

The Local Committee (Waverley) is asked to:

- (i) Approve the applications for expenditure annexed to the report and contained in paragraphs 3.1-3.2 below.
- (ii) Note the actions carried out under delegated authority since the last meeting.

1 INTRODUCTION AND BACKGROUND

1.1 At its meeting on 18 June 2010 the Committee agreed to divide its revenue and capital ("voluntary organisations") budgets equally amongst the members of the Committee and to delegate to the Area Director (Guildford and Waverley) the authority to approve budget applications (and refunds) of up to and including £1000, subject to these being reported to the Committee at the following meeting.

2 ANALYSIS

2.1 The following applications for expenditure have been approved by the Area Director since the last meeting of the Committee under his delegated authority.

ITEM 7

REVENUE		
		£
Mrs P Frost	Farnham Competitive Music Festival 2010: contribute towards producing the syllabus for the event	500
Ms D Le Gal	Farnham Competitive Music Festival 2010: contribute towards producing the syllabus for the event	200
Mr J Lord	Cranleigh Guides: contribute towards a refurbishment of the toilets in the Guide Hall	500

- 2.2 The sums currently remaining to be allocated in members' revenue and capital budgets are set out below. The totals take account of the applications submitted for approval at this meeting and applications which the Local Partnerships Team are aware of but have not yet been approved by the Area Director.

	REVENUE	CAPITAL
Mr S Cosser	7120	0
Mrs P Frost	4100	3022
Mr D Harmer	9069	333
Ms D Le Gal	3451	2133
Mr J Lord	1750	3336
Mr P Martin	9717	4722
Mr D Munro	781	1133
Dr A Povey	9649	4338
Mr S Renshaw	10994	163

3 PURCHASE OF SALT/GRIT BINS

- 3.1 One of the outcomes of the County Council's review of winter maintenance arrangements approved by the Cabinet on 28 September was an opportunity for County Councillors, through their local allocations, and other organisations to purchase salt/grit bins in specific locations. Three councillors have submitted applications to fund the purchase of these bins:

- Mr David Munro:
 - Burnt Hill Road, Farnham
 - Middle Bourne Lane, Farnham

- Ms Denise Le Gal:
 - Woodbourne/Copse Avenue, Weybourne
 - Sandy Hill Road, Upper Hale

- Mrs Pat Frost
 - Forge Close, Farnham
 - Bridgefield, Farnham

- 3.2 The provision of the bins would allow residents to ensure that, in the appropriate circumstances, roads and footways in their vicinity would be treated to improve the safety of pedestrians and motorists. Members would consult further with residents and officers on approval of their applications to determine the precise location of the bins. The total unit cost of the bins is £2500: this covers supply and installation and includes, as a commuted sum, annual maintenance and refilling for ten years from 2010/11. In each case the sum of £2500 is broken down into £600 capital and £1900 revenue and, subject to approval of these applications, the total claim on members' budgets would be as follows:

	Capital	Revenue
Mr D Munro	£1200	£3800
Ms D Le Gal	£1200	£3800
Mrs P Frost	£1200	£3800

The Committee is recommended to approve these applications. Supply and maintenance would then be arranged via Surrey County Council.

4 OPTIONS

- 4.1 In addition to the applications described in 3.1-3.2 above, one application for expenditure above £1000 is annexed to this report for approval by the Committee.

5 CONSULTATIONS

- 5.1 In identifying projects for funding against the Committee's revenue and capital budgets members consult as appropriate with potential recipients.

6 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The overall framework within which Local Committee delegated budgets are deployed is set out in the County Council's Constitution. The Area Director considers these implications in assessing each application for approval under delegated authority or recommendation to the Committee.

7 EQUALITIES AND DIVERSITY IMPLICATIONS

- 7.1 There are no specific implications.

8 CRIME AND DISORDER IMPLICATIONS

8.1 The provision of the salt/grit bins is intended to improve road safety.

9 CONCLUSION AND RECOMMENDATIONS

9.1 The Committee is invited to note the allocations approved under delegated authority and the Area Director recommends approval of the applications contained in this report.

10 REASONS FOR RECOMMENDATIONS

10.1 The Committee is required to ensure the timely and appropriate deployment of its budgets.

11 WHAT HAPPENS NEXT

11.1 The Local Partnerships Team will administer the Committee's budgets in line with the decisions taken.

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BACKGROUND PAPERS: None